

# Fire Chief's Report for October 2008

---

## Report of Fires, Drills etc.

Attached is a summary of the responses during the period of this report.

### Major Incidents:

**On 10-29-08 at 7:58 am 13 members responded to Pompton Lakes for a house fire. Our members helped with extinguishment and overhaul for 2.5 hours**

The number of incidents for 2008 is down 5% compared to the previous year. (2007 = 127, 2008 =121)

---

## Items Purchased

Below is the status of items we purchased during the report period:

P.O.#	Item	Status(ordered, received, Paid)
08-00282	Nozzle Repair	Received
08-00816	SCBA Flow Testing	Received
08-01046	Pump Testing	Received
08-01071	5 lengths 5" Hose	Received
08-01072	4 Pagers	Ordered
08-01270	Boat Equipment	Received
08-01301	9V Batteries	Received

---

## Budget

The fire department is expecting to operate within our budget. We will submit list of items expecting to purchase for the rest of the year.

- ? Council Approved Preventative Maintenance for the Ladder, the Engine will be scheduled in 2009
  - ? PO# 08-01121 (\$877) for food reimbursement during the taker roll-over should have been taken from OEM budget, not Fire O&E. \$410 was transferred remaining \$467 needs to be transferred.
  - ? Removed several items from O&E budget to accommodate council decision to remove \$2,800 (10%) from budget submission.
  - ? Plan was to spend \$21,500 of capital money for Building generator, Pagers, and Vehicle Stabilization Struts. Council did not approve capital expenses, so pagers were purchased from O&E. Used Struts were purchased by the Fire Company, and they were repaired using O&E money.
- 

## Injuries

The following injuries were reported during the report period:

- ? None
-

# Fire Chief's Report for October 2008, Continued

---

**Training** Detailed Training information is in the attached report. Below is a summary of the major training activities

- ? 24 members attended Petzl deployment drill
- ? 14 members attended PCFA for Roof Simulator training.
- ? 17 members attended Pump training
- ? 13 members attended a seminar MAYDAY Lecture Class
- ? 3 members attended burn building training with Pompton Lakes Fire Dept.

---

**Grants** The following is an update on grant submissions:

**Awarded in 2008**

- ? Pruceres – Fire Company received a \$5,000 grant from Prudential
- ? Forest Fire – Boro was awarded \$1,200. Notified that the amount may be increased to up to \$5,000. Awaiting decision
- ? Fire Prevention - \$250 grant
- ? Pequannock Rotary - \$1,000

**Applied for in 2008 (Still open)**

- ? FEMA Equipment - \$63,000
- ? FEMA Recruitment - \$36,500
- ? NJ Surplus Equipment – Pick-up Truck

**Unsuccessful Grants 2008**

- ? None
- 

**Actions Taken** During the period we completed the following items

- ? Held Fire Prevention classes the week of 10-6 - 10-11 for the Riverdale School, Library and Day Care Ctr.
- ? Attended Kids day at the Home Depot on 10-4
- ? Attended Ladies Aux. Pizza Fest on 10-10
- ? Held Fire Prevention Open House 10-10
- ? Hosted MAYDAY Lecture Class at the community center on 10-16

---

*Continued on next page*

# Fire Chief's Report for October 2008, Continued

---

**Equipment Maintenance**

Below is a report of the maintenance on Fire Department equipment:

Item	Maintenance Completed	Maintenance Needed
Chief's Truck		Tire replacement
Ast.Chief Truck\	Tire replacement, Rotor repair	
Ladder 31		6 repairs needed. Found during ladder testing Annual PM for 2008
Engine 32		Annual PM for 2008
Rescue 33	radiator leak	Annual PM for 2008

---

**Firehouse**

- ? Cabinets in Kitchen are falling apart and need to be replaced
  - ? Hot water in upstairs bathroom is not working
  - ? One toilet in downstairs men's bathroom is not working.
  - ? Floors need to be stripped and waxed
- 

**Awaiting Council Action**

- Below are the items we are waiting approval on:
- ? Damage to outside of building in a few places
- 

**Upcoming Actions**

- Below are the items we are working on for next month:
- ? Working with NJ Forest Fire Service to obtain a surplus vehicle from them.
  - ? Put 1000' of new 5" supply hose in service.
- 

**Submitted By**

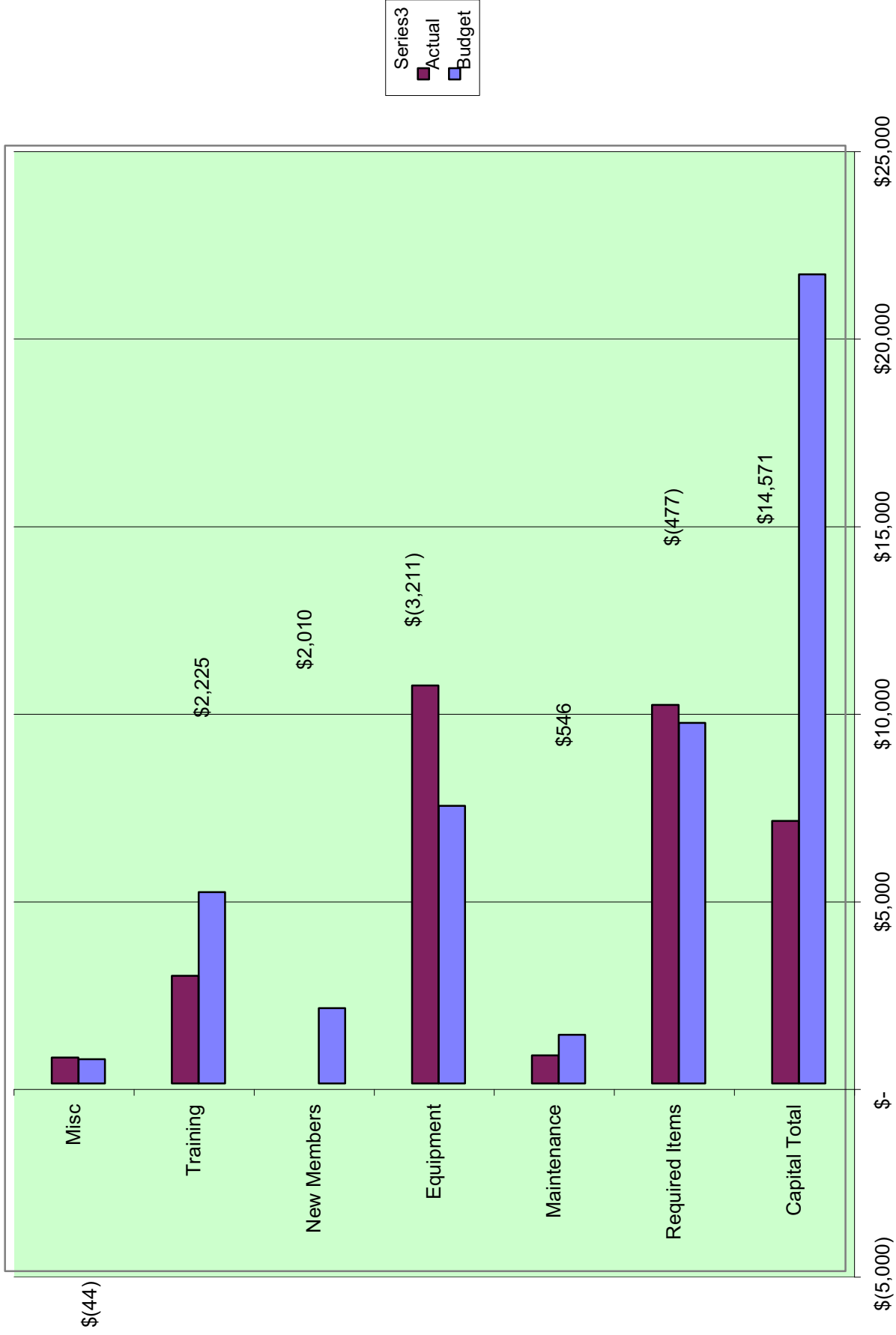
Mike Norton, Chief  
Dan Sturm, Ast. Chief  
Pat Cleary, Fire Admin.

---

**Distribution**

Mayor and Council  
Copy on File at Fire Headquarters

Riverdale Fire 2008 Budget



2008 Fire Budget

Category	Budget Amt	Actual Spent	Amount Remaining	2007 Budget	Variance	
<b>Capital Total</b>	\$ 21,571	\$ 7,000	\$ 14,571	\$ 36,571	2007 to 2008	
Required Items	\$ 9,614	\$ 10,091	\$ (477)	\$ 11,808	\$ (2,194)	
Maintenance	\$ 1,300	\$ 754	\$ 546	\$ 800	\$ 500	
Equipment	\$ 7,400	\$ 10,611	\$ (3,211)	\$ 4,460	\$ 2,940	
New Members	\$ 2,010	\$ -	\$ 2,010	\$ 1,407	\$ 603	
Training	\$ 5,100	\$ 2,875	\$ 2,225	\$ 2,875	\$ 2,225	
Misc	\$ 650	\$ 694	\$ (44)	\$ 1,150	\$ (500)	
<b>O&amp;E Total</b>	\$ 26,074	\$ 25,024	\$ 1,050	\$ 22,500	\$ 3,574	
<b>Salary/Clothing</b>	\$ 14,700			\$ 14,700	\$ 3201	
Category	Description	No. Of Units	Est. Unit Cost	Total Cost	YTD Actual	Amt Left
Capital	Building Generator	1	\$ 15,000	\$ 15,000	\$ -	7799
Capital	Laptop	0	\$ -	\$ -	\$ 7,000	
Capital	Pagers	4	\$ 390	\$ 1,560	\$ -	
Capital	Air Shore system	4	\$ 1,253	\$ 5,011	\$ -	
<b>Capital Total</b>				\$ 21,571	\$ 7,000	
Equipment	Wet Suit Dryer	1	\$ 700	\$ 700	\$ 635.00	65.00
Equipment	ESS Goggles	0	\$ 70	\$ -	\$ -	-
Equipment	Generator + lights	1	\$ 1,200	\$ 1,200	\$ 472.49	727.51
Equipment	Combination Nozzle	2	\$ 750	\$ 1,500	\$ -	1,500.00
Equipment	Radio Bank Charger	0	\$ 500	\$ -	\$ -	-
Equipment	Portable pump	2	\$ 500	\$ 1,000	\$ -	1,000.00
Equipment	Misc Equipment	1	\$ 1,500	\$ 1,500	\$ 8,003.02	644
Equipment	Convention Expenses	1	\$ 1,500	\$ 1,500	\$ 1,500.00	1500
<b>Equipment Total</b>				\$ 7,400	\$ 10,611	
Maintenance	Gear Repair	1	\$ 300	\$ 300	\$ 203.30	96.70
Maintenance	Vehicle Maintenance	0	\$ 8,500	\$ -	\$ -	-
Maintenance	Nozzle Upgrade	4	\$ -	\$ -	\$ -	-
Maintenance	Equipment Repairs	1	\$ 1,000	\$ 1,000	\$ 550.54	449.46
<b>Maintenance Total</b>				\$ 1,300	\$ 754	
Misc	Fire Prevention material	1	\$ 300	\$ 300	\$ 400.00	(100.00)
Misc	NFPA Publications	0	\$ 30	\$ -	\$ -	-
Misc	Dress Uniforms	0	\$ 350	\$ -	\$ -	-
Misc	Postage	1	\$ 100	\$ 100	\$ 38.78	61.22
Misc	Office Supplies Equip. Markers	1	\$ 250	\$ 250	\$ 254.97	(4.97)
<b>Misc Total</b>				\$ 650	\$ 694	
New Members	Firefighter 1 Class	3	\$ 125	\$ 375	\$ -	375.00
New Members	Uniforms	3	\$ 160	\$ 480	\$ -	480.00
New Members	Accountability Tags	3	\$ 55	\$ 165	\$ -	165.00
New Members	Hepatitis B Shots	3	\$ 150	\$ 450	\$ -	450.00
New Members	Membership Physicals	3	\$ 180	\$ 540	\$ -	540.00
<b>New Members Total</b>				\$ 2,010	\$ -	

2008 Fire Budget

Required Items	Advertising	Nothing projected	0	\$	100	\$	-	\$	-	-	-	-
Required Items	Firehouse Alarm System	Buildings and Grounds	1	\$	420	\$	420	\$	300.00	120.00	0	0
Required Items	Radio Repair (T&M)		12	\$	200	\$	2,400	\$	2,817.65	(417.65)	2000	2000
Required Items	Annual Hose Testing		1	\$	1,600	\$	1,600	\$	1,522.80	77.20		
Required Items	Annual Pump Testing		2	\$	200	\$	400	\$	1,200.00	(800.00)	400	400
Required Items	Bi-annual JAWS Service		0	\$	1,850	\$	-	\$	-	-		
Required Items	Flow test Air Packs		25	\$	60	\$	1,500	\$	1,275.00	225.00	225	225
Required Items	HydroTest Bottles		0	\$	29	\$	-	\$	-	-		
Required Items	Fill Air Bottles	Removed due to 10% cut (52)	23	\$	13	\$	288	\$	-	287.50		
Required Items	Car Wash	2 Cars	2	\$	100	\$	200	\$	250.00	(50.00)		
Required Items	Cell Dispatch	30 phones for 12 months	12	\$	40	\$	480	\$	720.00	(240.00)		
Required Items	Wireless PC	12 months Verizon	12	\$	60	\$	720	\$	690.06	29.94	500	500
Required Items	Foam	Removed due to 10% cut (15)	0	\$	69	\$	-	\$	-	-	0	0
Required Items	Fire Extinguishers Testing		1	\$	556	\$	556	\$	-	556.00	550	550
Required Items	NEMMA / NFPA Dues		1	\$	200	\$	200	\$	415.00	(215.00)		
Required Items	Ladder Testing		1	\$	850	\$	850	\$	900.00	(50.00)		
<b>Required Items Total</b>							<b>\$ 9,614</b>		<b>\$ 10,091</b>			
Training	Firefighter 2 Class		4	\$	75	\$	300	\$	-	300.00		
Training	Smokehouse Training		2	\$	250	\$	500	\$	220.00	280.00	180	180
Training	Smokehouse Training Live		1	\$	500	\$	500	\$	-	500.00		
Training	Misc Classes		10	\$	150	\$	1,500	\$	1,255.00	245.00	300	300
Training	Jaws Re-certification		20	\$	35	\$	700	\$	200.00	500.00		
Training	Jaws Initial		8	\$	200	\$	1,600	\$	1,200.00	400.00		
Training	Boat Training	Removed due to 10% cut (25)	0	\$	40	\$	-	\$	-	-	1000	1000
<b>Training Total</b>							<b>\$ 5,100</b>		<b>\$ 2,875</b>			
<b>Total O&amp;E/Capital</b>							<b>\$ 47,645</b>		<b>\$ 32,024</b>			

**Salary**

Chief	1	\$	4,400
Asst. Chief	1	\$	3,300
Clothing Allow.	35	\$	7,000
<b>Total Salary</b>		\$	14,700