

Fire Chief's Report for March-April 2008

Report of Fires, Drills etc.

Attached is a summary of the responses during the period of this report.
Major Incidents: None

The number of incidents for 2008 is up 5% from the previous year. (2007 = 44, 2008 =46)

Items Purchased

Below is the status of items we purchased during the report period:

| P.O.# | Item | Status(ordered, received, Paid) |
|----------|-----------------------------------|---------------------------------|
| 08-00093 | Pager repair + new charger | Paid |
| 08-00088 | Firehouse Alarm system Monitoring | Paid |
| 08-00139 | MCAAFC Dues | Paid |
| 08-00138 | 12 Months E-dispatching | Received |
| 08-00145 | Harness Loops for two pants | Received |
| 08-00201 | Batteries | Ordered |
| 08-00202 | Jaws Repair | Received |
| 08-00228 | Jaws Recertification Training | Ordered |
| 08-00229 | Dispatch tones in Pompton | Ordered |
| 08-00267 | Helmet Shields | Ordered |
| 08-00281 | Vehicle Extrication Class | Ordered |
| 08-00282 | Nozzle Repair | Ordered |
| 08-00297 | Petzel Training / Harnesses | Ordered |

Budget

The 2008 O&E budget submitted 11/15/07 as requested by finance committee. Awaiting meeting with council to review.

Note: Grant for \$1,200 received, needs to be added to 2008 budget.

Training

Detailed Training information is in the attached report. Below is a summary of the major training activities

- 7 members attend a 1 day Petzl training course in NY State. To date we now have 14 members trained and wearing the Petzl device
 - 6 members completed a 4 weekend course in Vehicle Extrication at Morris County Fire Academy .
 - 16 members completed a 2 night Vehicle Rescue re-certification course given by Morris County Fire Academy.
 - 3 members attend The Fire Instructors Conference in Indianapolis IN
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Fire Chief's Report for March-April 2008, Continued

Injuries None During this period.

Actions Taken During the period we completed the following items:

- 1 member was moved from probationary status to full membership A Budesheim
- The Fire Dept applied for the 2008 FEMA Grant in the amount of \$62,000.00 to replace vehicle rescue equipment. And complete the Bail Out equipment and training.
- Members attended the Riverdale School TORCH dinner on 4-15-08
- Members helped the Ladies Aux. with their dinner fundraiser on 4-26-08
- Members attended the PLR Little League Parade on 4-12-08
- Construction of a training prop inside the firehouse for bail out training has started

Equipment Maintenance Below is a report of the maintenance on Fire Department equipment:

| Item | Maintenance Completed | Maintenance Needed |
|-----------------|------------------------------|---------------------------|
| Chief's Truck | | Brakes squeaking |
| Ast.Chief Truck | | New Battery |
| Ladder 31 | | |
| Engine 32 | | |
| Rescue 33 | | Oil leak, radiator leak |

Firehouse Met with buildings and grounds to review items

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Awaiting Council Action Below are the items we are waiting approval on:

- 2008 Budget approval
- Front Door still not closing correctly and rotten at bottom.
- Rear Ramp Railing broke.
- Cabinets in Kitchen are falling off the wall.
- Damage to outside of building in a few places

**Upcoming
Actions**

Below are the items we are working on for next month:

- Car Wash May 10th
 - Annual Smokehouse training 5-5-08
 - Fireground Size Up for Garden Apts & Townhouses 5-1-08
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Submitted By

Mike Norton, Chief
Dan Sturm, Ast. Chief
Pat Cleary, Fire Admin.

Distribution

Mayor and Council
Copy on File at Fire Headquarters

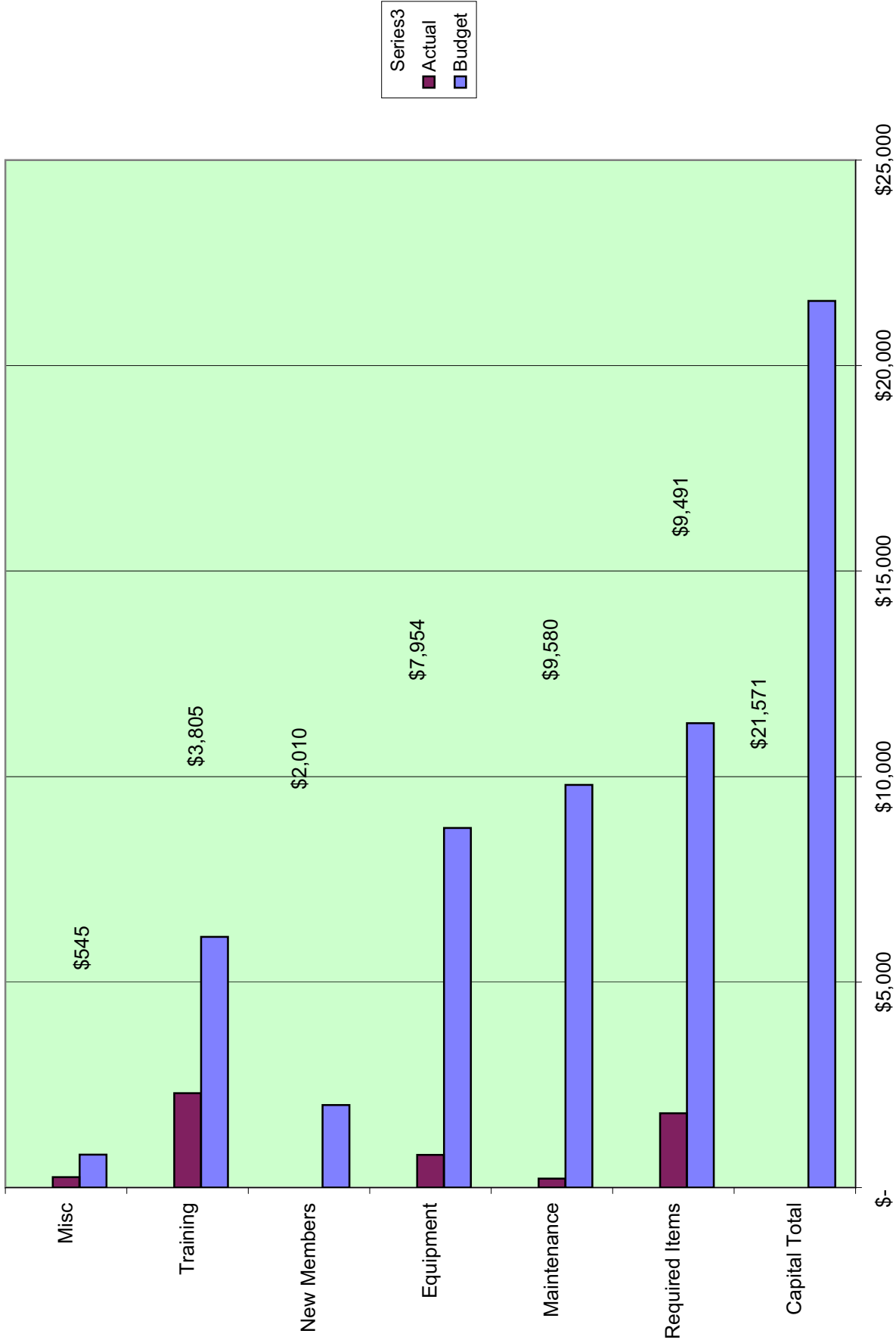
Riverdale Fire Co. Riverdale

RVFD Incident Man Hours For Chiefs report
 (Summary
 Alarm Date Between {01/01/2008} And {05/01/2008})

| Incident Type | Total | Staff Hrs |
|--|-------|-----------|
| 113 Cooking fire, confined to container | 1 | 10.50 |
| 131 Passenger vehicle fire | 1 | 26.55 |
| 154 Dumpster or other outside trash receptacle fire | 1 | 8.80 |
| 352 Extrication of victim(s) from vehicle | 2 | 113.60 |
| 353 Removal of victim(s) from stalled elevator | 12 | 156.45 |
| 412 Gas leak (natural gas or LPG) | 1 | 1.50 |
| 531 Smoke or odor removal | 1 | 2.92 |
| 571 Cover assignment, standby, moveup | 2 | 68.48 |
| 611 Dispatched & cancelled en route | 1 | 2.33 |
| 622 No Incident found on arrival at dispatch address | 1 | 2.25 |
| 651 Smoke scare, odor of smoke | 1 | 4.50 |
| 652 Steam, vapor, fog or dust thought to be smoke | 2 | 29.47 |
| 735 Alarm system sounded due to malfunction | 7 | 43.53 |
| 745 Alarm system activation, no fire - unintentional | 9 | 65.92 |

Total Incident Count 42

Riverdale Fire 2008 Budget



2008 Fire Budget

| Category | Budget Amt | Actual Spent | Amount Remaining | 2007 Budget | Variance | |
|--------------------------|--------------------------------|--------------|------------------|------------------|---------------|----------|
| Capital Total | \$ 21,571 | \$ - | \$ 21,571 | \$ 36,571 | 2007 to 2008 | |
| Required Items | \$ 11,299 | \$ 1,808 | \$ 9,491 | \$ 11,808 | \$ (509) | |
| Maintenance | \$ 9,800 | \$ 220 | \$ 9,580 | \$ 800 | \$ 9,000 | |
| Equipment | \$ 8,750 | \$ 796 | \$ 7,954 | \$ 4,460 | \$ 4,290 | |
| New Members | \$ 2,010 | \$ - | \$ 2,010 | \$ 1,407 | \$ 603 | |
| Training | \$ 6,100 | \$ 2,295 | \$ 3,805 | \$ 2,875 | \$ 3,225 | |
| Misc | \$ 800 | \$ 255 | \$ 545 | \$ 1,150 | \$ (350) | |
| O&E Total | \$ 38,759 | \$ 5,374 | \$ 33,385 | \$ 22,500 | \$ 16,259 | |
| Salary/Clothing | \$ 14,700 | | | \$ 14,700 | \$ - | |
| Category | Description | No. Of Units | Est. Unit Cost | Total Cost | YTD Actual | Amt Left |
| Capital | Building Generator | 1 | \$ 15,000 | \$ 15,000 | \$ - | |
| Capital | Pagers | 4 | \$ 390 | \$ 1,560 | \$ - | |
| Capital | Air Shore system | 4 | \$ 1,253 | \$ 5,011 | \$ - | |
| Capital Total | | | | \$ 21,571 | \$ - | |
| Equipment | Wet Suit Dryer | 1 | \$ 700 | \$ 700 | \$ - | 700.00 |
| Equipment | ESS Goggles | 5 | \$ 70 | \$ 350 | \$ - | 350.00 |
| Equipment | Generator + lights | 1 | \$ 1,200 | \$ 1,200 | \$ - | 1,200.00 |
| Equipment | Combination Nozzle | 2 | \$ 750 | \$ 1,500 | \$ - | 1,500.00 |
| Equipment | Radio Bank Charger | 2 | \$ 500 | \$ 1,000 | \$ - | 1,000.00 |
| Equipment | Portable pump | 2 | \$ 500 | \$ 1,000 | \$ - | 1,000.00 |
| Equipment | Misc Equipment | 1 | \$ 1,500 | \$ 1,500 | \$ 796.00 | 704.00 |
| Equipment | Convention Expenses | 1 | \$ 1,500 | \$ 1,500 | \$ - | 1,500.00 |
| Equipment Total | | | | \$ 8,750 | \$ 796 | |
| Maintenance | Gear Repair | 1 | \$ 300 | \$ 300 | \$ 120.00 | 180.00 |
| Maintenance | Vehicle Maintenance | 1 | \$ 8,500 | \$ 8,500 | \$ - | 8,500.00 |
| Maintenance | Nozzle Upgrade | 4 | \$ - | \$ - | \$ - | - |
| Maintenance | Equipment Repairs | 1 | \$ 1,000 | \$ 1,000 | \$ 100.00 | 900.00 |
| Maintenance Total | | | | \$ 9,800 | \$ 220 | |
| Misc | Fire Prevention material | 1 | \$ 300 | \$ 300 | \$ - | 300.00 |
| Misc | NFPA Publications | 5 | \$ 30 | \$ 150 | \$ - | 150.00 |
| Misc | Dress Uniforms | 0 | \$ 350 | \$ - | \$ - | - |
| Misc | Postage | 1 | \$ 100 | \$ 100 | \$ - | 100.00 |
| Misc | Office Supplies Equip. Markers | 1 | \$ 250 | \$ 250 | \$ 254.97 | (4.97) |
| Misc Total | | | | \$ 800 | \$ 255 | |
| New Members | Firefighter 1 Class | 3 | \$ 125 | \$ 375 | \$ - | 375.00 |
| New Members | Uniforms | 3 | \$ 160 | \$ 480 | \$ - | 480.00 |
| New Members | Accountability Tags | 3 | \$ 55 | \$ 165 | \$ - | 165.00 |
| New Members | Hepatitis B Shots | 3 | \$ 150 | \$ 450 | \$ - | 450.00 |
| New Members | Membership Physicals | 3 | \$ 180 | \$ 540 | \$ - | 540.00 |
| New Members Total | | | | \$ 2,010 | \$ - | |

2008 Fire Budget

| | | | | | | | | | | |
|------------------------------|----------------------------|-------------------------|----|----|-------|----|------------------|-----------|--------------|----------|
| Required Items | Advertising | Nothing projected | 0 | \$ | 100 | \$ | - | \$ | - | - |
| Required Items | Firehouse Alarm System | Buildings and Grounds | 1 | \$ | 420 | \$ | 420 | \$ | 300.00 | 120.00 |
| Required Items | Radio Repair (T&M) | | 12 | \$ | 200 | \$ | 2,400 | \$ | 512.90 | 1,887.10 |
| Required Items | Annual Hose Testing | | 1 | \$ | 1,600 | \$ | 1,600 | \$ | - | 1,600.00 |
| Required Items | Annual Pump Testing | | 2 | \$ | 200 | \$ | 400 | \$ | - | 400.00 |
| Required Items | Bi-annual JAWS Service | | 0 | \$ | 1,850 | \$ | - | \$ | - | - |
| Required Items | Flow test Air Packs | | 25 | \$ | 60 | \$ | 1,500 | \$ | - | 1,500.00 |
| Required Items | HydroTest Bottles | | 0 | \$ | 29 | \$ | - | \$ | - | - |
| Required Items | Fill Air Bottles | | 75 | \$ | 13 | \$ | 938 | \$ | - | 937.50 |
| Required Items | Car Wash | 2 Cars | 2 | \$ | 100 | \$ | 200 | \$ | 250.00 | (50.00) |
| Required Items | Cell Dispatch | 30 phones for 12 months | 12 | \$ | 40 | \$ | 480 | \$ | 720.00 | (240.00) |
| Required Items | Wireless PC | 12 months Verizon | 12 | \$ | 60 | \$ | 720 | \$ | - | 720.00 |
| Required Items | Foam | 5 gal | 15 | \$ | 69 | \$ | 1,035 | \$ | - | 1,035.00 |
| Required Items | Fire Extinguishers Testing | | 1 | \$ | 556 | \$ | 556 | \$ | - | 556.00 |
| Required Items | NEMMA / NFPA Dues | | 1 | \$ | 200 | \$ | 200 | \$ | 25.00 | 175.00 |
| Required Items | Ladder Testing | | 1 | \$ | 850 | \$ | 850 | \$ | - | 850.00 |
| Required Items Total | | | | | | | \$ 11,299 | \$ | 1,808 | |
| Training | Firefighter 2 Class | | 4 | \$ | 75 | \$ | 300 | \$ | - | 300.00 |
| Training | Smokehouse Training | | 2 | \$ | 250 | \$ | 500 | \$ | 220.00 | 280.00 |
| Training | Smokehouse Training Live | | 1 | \$ | 500 | \$ | 500 | \$ | - | 500.00 |
| Training | Misc Classes | | 10 | \$ | 150 | \$ | 1,500 | \$ | 2,075.00 | (575.00) |
| Training | Jaws Re-certification | | 20 | \$ | 35 | \$ | 700 | \$ | - | 700.00 |
| Training | Jaws Initial | | 8 | \$ | 200 | \$ | 1,600 | \$ | - | 1,600.00 |
| Training | Boat Training | | 25 | \$ | 40 | \$ | 1,000 | \$ | - | 1,000.00 |
| Training Total | | | | | | | \$ 6,100 | \$ | 2,295 | |
| Total O&E/Capital | | | | | | | \$ 60,330 | \$ | 5,374 | |

Salary
 Chief 1 \$ 4,400
 Asst. Chief 1 \$ 3,300
 Clothing Allow. 35 \$ 7,000
Total Salary 14,700