

Fire Chief's Report for February 2008

Report of Fires, Drills etc.

Attached is a summary of the responses during the period of this report.
Major Incidents: None

The number of incidents for 2008 is up 105% from the previous year. (2007 = 15, 2008 =31)

Items Purchased

Below is the status of items we purchased during the report period:

| P.O.# | Item | Status(ordered, received, Paid) |
|----------|-----------------------------------|---------------------------------|
| 08-00093 | Pager repair + new charger | Paid |
| 08-00088 | Firehouse Alarm system Monitoring | Paid |
| 08-00139 | MCAAFC Dues | Paid |
| 08-00138 | 12 Months E-dispatching | Received |
| 08-00145 | Harness Loops for two pants | Received |
| 08-00201 | Batteris | Ordered |
| 08-00202 | Jaws Repair | Received |
| 08-00228 | Jaws Recertification Training | Ordered |
| 08-00229 | Dispatch tones in Pompton | Ordered |
| 08-00267 | Helmet Shields | Ordered |
| 08-00281 | Vehicle Extrication Class | Ordered |
| 08-00282 | Nozzle Repair | Ordered |
| 08-00297 | Petzel Training / Harnesses | Ordered |

Budget

The 2008 O&E budget submitted 11/15/07 as requested by finance committee. Awaiting meeting with council to review.

Note: PO for \$8,250 for annual vehicle preventative maintenance was moved back to Vehicle maintenance account., however \$5000 from Fire O&E was transferred to vehicle maintenance to cover the expenses. This adjusted Fire O&E for 2007 to \$17,500.

Training

Detailed Training information is in the attached report. Below is a summary of the major training activities

- 1 member attended the County course for Pictomerty training.
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Injuries

None During this period.

Fire Chief's Report for February 2008, Continued

Actions Taken During the period we completed the following items:

- Enrolled 7 members in Petzl Bail out training
- 3 members were moved from probationary status to full membership

Equipment Maintenance Below is a report of the maintenance on Fire Department equipment:

| Item | Maintenance Completed | Maintenance Needed |
|-----------------|---|-------------------------|
| Chief's Truck | Brakes squeaking Oil Change | |
| Ast.Chief Truck | Brakes squeaking ,Exhaust leak, Battery maintenance | |
| Ladder 31 | Annual Preventative maintenance | Water leak in cab roof |
| Engine 32 | Annual Preventative maintenance | |
| Rescue 33 | JAWS Cutting tool broken on last rescue call, Battery corrosion | Oil leak, radiator leak |

Firehouse Met with buildings and grounds to review items

- Front Door still not closing correctly and rotten at bottom.
- Rear Ramp Railing broke.
- Cabinets in Kitchen are falling off the wall.
- Damage to outside of building in a few places

Awaiting Council Action Below are the items we are waiting approval on:

- 2008 Budget approval

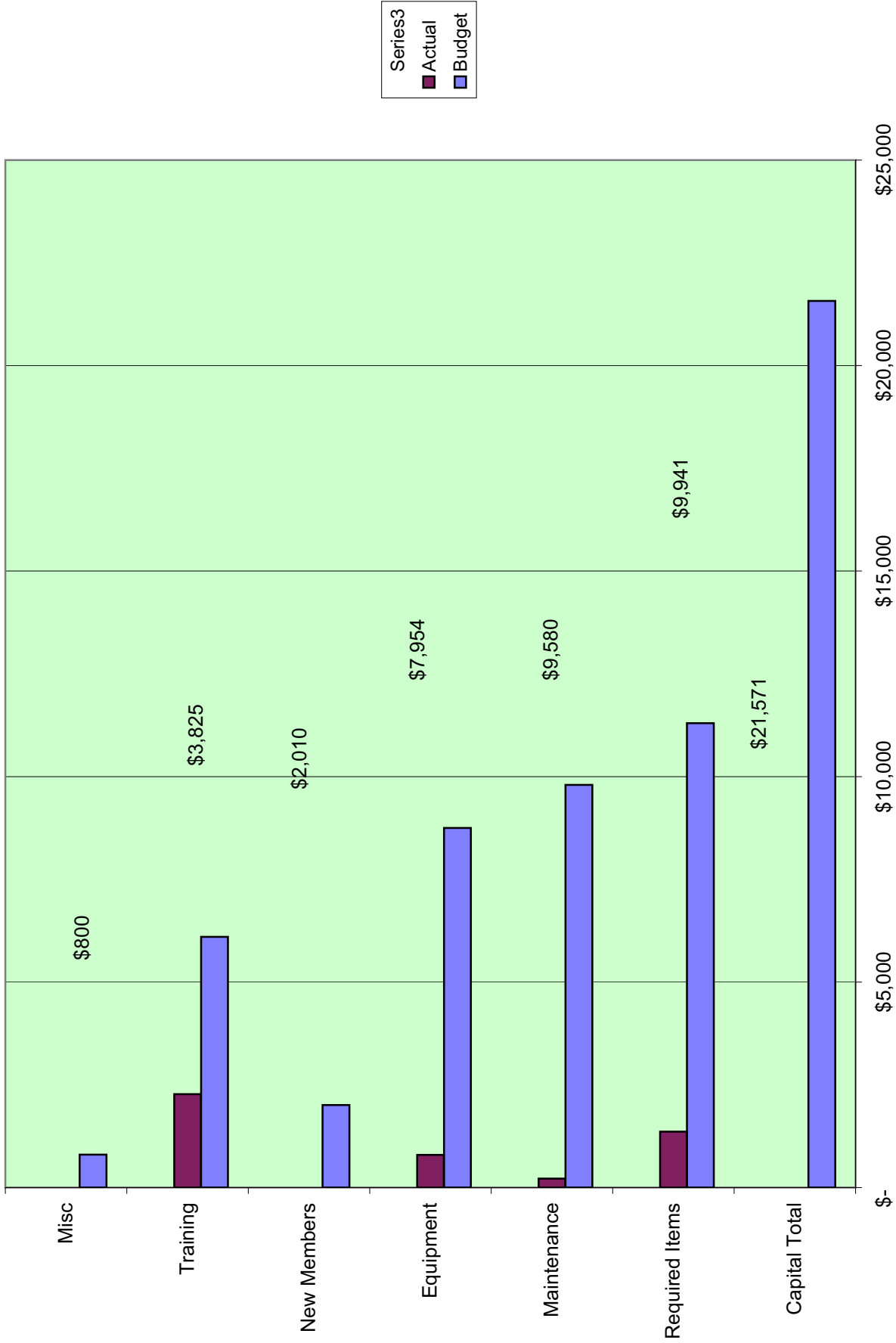
Upcoming Actions Below are the items we are working on for next month:

- RTK training 3-17 & 18
- County Elevator Rescue training
- Construction of a training prop inside the firehouse for bail out training

Submitted By Mike Norton, Chief
Dan Sturm, Ast. Chief
Pat Cleary, Fire Admin.

Distribution Mayor and Council
Copy on File at Fire Headquarters

Riverdale Fire 2008 Budget



2008 Fire Budget

| Category | Budget Amt | Actual Spent | Amount Remaining | 2007 Budget | Variance | |
|--------------------------|--------------------------------|--------------|------------------|------------------|---------------|-----------------|
| Capital Total | \$ 21,571 | \$ - | \$ 21,571 | \$ 36,571 | 2007 to 2008 | |
| Required Items | \$ 11,299 | \$ 1,358 | \$ 9,941 | \$ 11,808 | \$ (509) | |
| Maintenance | \$ 9,800 | \$ 220 | \$ 9,580 | \$ 800 | \$ 9,000 | |
| Equipment | \$ 8,750 | \$ 796 | \$ 7,954 | \$ 4,460 | \$ 4,290 | |
| New Members | \$ 2,010 | \$ - | \$ 2,010 | \$ 1,407 | \$ 603 | |
| Training | \$ 6,100 | \$ 2,275 | \$ 3,825 | \$ 2,875 | \$ 3,225 | |
| Misc | \$ 800 | \$ - | \$ 800 | \$ 1,150 | \$ (350) | |
| O&E Total | \$ 38,759 | \$ 4,649 | \$ 34,110 | \$ 22,500 | \$ 16,259 | |
| Salary/Clothing | \$ 14,700 | | | \$ 14,700 | \$ - | |
| Category | Description | No. Of Units | Est. Unit Cost | Total Cost | YTD Actual | Amt Left |
| Capital | Building Generator | 1 | \$ 15,000 | \$ 15,000 | \$ - | 700.00 |
| Capital | Pagers | 4 | \$ 390 | \$ 1,560 | \$ - | 350.00 |
| Capital | Air Shore system | 4 | \$ 1,253 | \$ 5,011 | \$ - | 1,200.00 |
| Capital Total | | | | \$ 21,571 | \$ - | 1,500.00 |
| Equipment | Wet Suit Dryer | 1 | \$ 700 | \$ 700 | \$ - | 700.00 |
| Equipment | ESS Goggles | 5 | \$ 70 | \$ 350 | \$ - | 350.00 |
| Equipment | Generator + lights | 1 | \$ 1,200 | \$ 1,200 | \$ - | 1,200.00 |
| Equipment | Combination Nozzle | 2 | \$ 750 | \$ 1,500 | \$ - | 1,500.00 |
| Equipment | Radio Bank Charger | 2 | \$ 500 | \$ 1,000 | \$ - | 1,000.00 |
| Equipment | Portable pump | 2 | \$ 500 | \$ 1,000 | \$ - | 1,000.00 |
| Equipment | Misc Equipment | 1 | \$ 1,500 | \$ 1,500 | \$ 796.00 | 704.00 |
| Equipment | Convention Expenses | 1 | \$ 1,500 | \$ 1,500 | \$ - | 1,500.00 |
| Equipment Total | | | | \$ 8,750 | \$ 796 | |
| Maintenance | Gear Repair | 1 | \$ 300 | \$ 300 | \$ 120.00 | 180.00 |
| Maintenance | Vehicle Maintenance | 1 | \$ 8,500 | \$ 8,500 | \$ - | 8,500.00 |
| Maintenance | Nozzle Upgrade | 4 | \$ - | \$ - | \$ - | - |
| Maintenance | Equipment Repairs | 1 | \$ 1,000 | \$ 1,000 | \$ 100.00 | 900.00 |
| Maintenance Total | | | | \$ 9,800 | \$ 220 | |
| Misc | Fire Prevention material | 1 | \$ 300 | \$ 300 | \$ - | 300.00 |
| Misc | NFPA Publications | 5 | \$ 30 | \$ 150 | \$ - | 150.00 |
| Misc | Dress Uniforms | 0 | \$ 350 | \$ - | \$ - | - |
| Misc | Postage | 1 | \$ 100 | \$ 100 | \$ - | 100.00 |
| Misc | Office Supplies Equip. Markers | 1 | \$ 250 | \$ 250 | \$ - | 250.00 |
| Misc Total | | | | \$ 800 | \$ - | |
| New Members | Firefighter 1 Class | 3 | \$ 125 | \$ 375 | \$ - | 375.00 |
| New Members | Uniforms | 3 | \$ 160 | \$ 480 | \$ - | 480.00 |
| New Members | Accountability Tags | 3 | \$ 55 | \$ 165 | \$ - | 165.00 |
| New Members | Hepatitis B Shots | 3 | \$ 150 | \$ 450 | \$ - | 450.00 |
| New Members | Membership Physicals | 3 | \$ 180 | \$ 540 | \$ - | 540.00 |
| New Members Total | | | | \$ 2,010 | \$ - | |

2008 Fire Budget

| | | | | | | | | | | |
|------------------------------|----------------------------|-------------------------|----|----|-------|----|------------------|-----------|--------------|----------|
| Required Items | Advertising | Nothing projected | 0 | \$ | 100 | \$ | - | \$ | - | - |
| Required Items | Firehouse Alarm System | Buildings and Grounds | 1 | \$ | 420 | \$ | 420 | \$ | 300.00 | 120.00 |
| Required Items | Radio Repair (T&M) | | 12 | \$ | 200 | \$ | 2,400 | \$ | 312.90 | 2,087.10 |
| Required Items | Annual Hose Testing | | 1 | \$ | 1,600 | \$ | 1,600 | \$ | - | 1,600.00 |
| Required Items | Annual Pump Testing | | 2 | \$ | 200 | \$ | 400 | \$ | - | 400.00 |
| Required Items | Bi-annual JAWS Service | | 0 | \$ | 1,850 | \$ | - | \$ | - | - |
| Required Items | Flow test Air Packs | | 25 | \$ | 60 | \$ | 1,500 | \$ | - | 1,500.00 |
| Required Items | HydroTest Bottles | | 0 | \$ | 29 | \$ | - | \$ | - | - |
| Required Items | Fill Air Bottles | | 75 | \$ | 13 | \$ | 938 | \$ | - | 937.50 |
| Required Items | Car Wash | 2 Cars | 2 | \$ | 100 | \$ | 200 | \$ | - | 200.00 |
| Required Items | Cell Dispatch | 30 phones for 12 months | 12 | \$ | 40 | \$ | 480 | \$ | 720.00 | (240.00) |
| Required Items | Wireless PC | 12 months Verizon | 12 | \$ | 60 | \$ | 720 | \$ | - | 720.00 |
| Required Items | Foam | 5 gal | 15 | \$ | 69 | \$ | 1,035 | \$ | - | 1,035.00 |
| Required Items | Fire Extinguishers Testing | | 1 | \$ | 556 | \$ | 556 | \$ | - | 556.00 |
| Required Items | NEMMA / NFPA Dues | | 1 | \$ | 200 | \$ | 200 | \$ | 25.00 | 175.00 |
| Required Items | Ladder Testing | | 1 | \$ | 850 | \$ | 850 | \$ | - | 850.00 |
| Required Items Total | | | | | | | \$ 11,299 | \$ | 1,358 | |
| Training | Firefighter 2 Class | | 4 | \$ | 75 | \$ | 300 | \$ | - | 300.00 |
| Training | Smokehouse Training | | 2 | \$ | 250 | \$ | 500 | \$ | - | 500.00 |
| Training | Smokehouse Training Live | | 1 | \$ | 500 | \$ | 500 | \$ | - | 500.00 |
| Training | Misc Classes | | 10 | \$ | 150 | \$ | 1,500 | \$ | 2,275.00 | (775.00) |
| Training | Jaws Re-certification | | 20 | \$ | 35 | \$ | 700 | \$ | - | 700.00 |
| Training | Jaws Initial | | 8 | \$ | 200 | \$ | 1,600 | \$ | - | 1,600.00 |
| Training | Boat Training | | 25 | \$ | 40 | \$ | 1,000 | \$ | - | 1,000.00 |
| Training Total | | | | | | | \$ 6,100 | \$ | 2,275 | |
| Total O&E/Capital | | | | | | | \$ 60,330 | \$ | 4,649 | |

Salary
 Chief 1 \$ 4,400
 Asst. Chief 1 \$ 3,300
 Clothing Allow. 35 \$ 7,000
Total Salary 14,700

Riverdale Fire Dept

RVFD Incident Man Hours For Chiefs report

(Summary

Alarm Date Between {02/01/2008} And {02/29/2008}

| Incident Type | Total | Staff Hrs |
|--|-------|--------------|
| 131 Passenger vehicle fire | 1 | 26.55 |
| 154 Dumpster or other outside trash receptacle fire | 1 | 8.80 |
| 353 Removal of victim(s) from stalled elevator | 6 | 97.73 |
| 735 Alarm system sounded due to malfunction | 4 | 27.40 |
| 745 Alarm system activation, no fire - unintentional | 4 | 36.92 |

Total Incident Count 16