

Fire Chief's Report for August-September 2007

Report of Fires, Drills etc.

Attached is a summary of the responses during the period of this report.
Major Incidents: None

The number of incidents for 2007 is up 9% from the previous year. (2006 = 105, 2007 = 114)

Items Purchased

Below is the status of items we purchased during the report period:

P.O.#	Item	Status(ordered, received, Paid)
07-5290 5177, 5352	4 Fire fighter 1 classes	Ordered
07-5367	Hose Testing	Paid
07-5456	Convention expenses	Paid
07-5289	Forcible Entry Class	Received

Budget

The 2007 O&E budget submitted (\$27,000) and reflected a 1% decrease from the 2006 submission. 2006 Budget submission was reduced by 2,000 to \$25,000, then reduced in November to \$22,500,. Final 2007 budget introduced was 22,500 not \$25,000 (a 17% reduction) in the Fire O&E budget submitted, and a 12% reduction over the 2006 approved budget. Email sent to document impact of the budget reductions.

2 Grants Received. See Action taken section.

Note: \$8,250 for annual vehicle preventative maintenance was taken out of Fire O&E, due to lack of funds in Vehicle maintenance account. Leaving Fire O&E with only \$4,648. Money needs to be returned to Fire O&E after 11/1 transfers.

Training

Detailed Training information is in the attached report. Below is a summary of the major training activities

- 4 firefighters began firefighter 1 training. Scheduled to complete 12/10.
 - Forcible Entry Drill 9/17
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Actions Taken

During the period we completed the following items:

- Annual Hose testing completed
 - 100th anniversary celebration 8/25
 - Memorial Joe Ezzo 25th Anniversary of his Line of Duty Death
 - State Convention Wildwood 9/13-9/16
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Fire Chief's Report for August-September 2007, Continued

Equipment Maintenance

Below is a report of the maintenance on Fire Department equipment:

Item	Maintenance Completed	Maintenance Needed
Chief's Truck	Water leak, exhaust manifold leak, Arrow Stick Replaced	Low band radio,
Ast.Chief Truck		
Ladder 31		Annual Preventative maintenance
Engine 32		Annual Preventative maintenance
Rescue 33		Door Alarm and coolant leak. Annual Preventative maintenance

Injuries

None During this period.

Firehouse

Met with buildings and grounds to review items

- Front Door still not closing correctly.
- Rear Ramp Railing broke
- Steel around bay doors was painted.

Awaiting Council Action

Below are the items we are waiting approval on:

- Sign agreement for new insurance (prior to 1/1/08)

Upcoming Actions

Below are the items we are working on for next month:

- Publishing of SOG's
- ICS 200 class 10/1-10/6
- Strip Mall Size up class 10/18
- Annual Fund drive mid September
- Trip to National Fallen Firefighters weekend for Joe Ezzo presentation 10/5-10/7

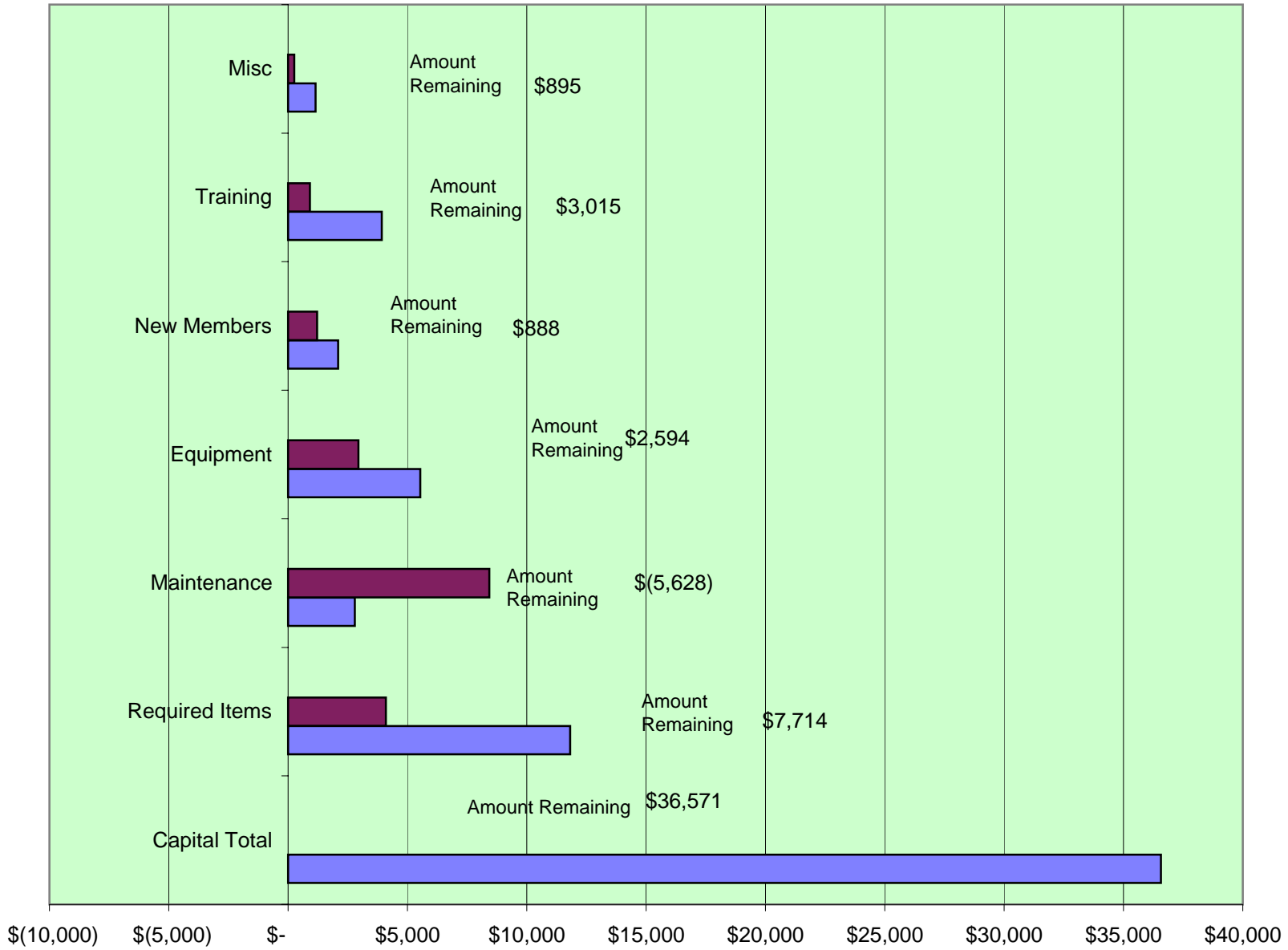
Submitted By

Pat Cleary, Chief
Mike Norton, Ast. Chief

Distribution

Mayor and Council
Copy on File at Fire Headquarters

Riverdale Fire 2007 Budget



2007 Fire Budget

Category	Budget Amt	Actual Spent	Amount Remaining	2006 Budget	Variance
Capital Total	\$ 36,571	\$ -	\$ 36,571	\$ 49,071	2006 to 2007
Required Items	\$ 11,815	\$ 3,161	\$ 8,654	\$ 10,677	\$ 1,139
Maintenance	\$ 2,800	\$ 8,408	\$ (5,608)	\$ 1,800	\$ 1,000
Equipment	\$ 5,540	\$ 1,389	\$ 4,151	\$ 3,060	\$ 2,480
New Members	\$ 2,100	\$ 1,167	\$ 933	\$ 2,808	\$ (708)
Training	\$ 3,925	\$ 910	\$ 3,015	\$ 2,925	\$ 1,000
Misc	\$ 1,150	\$ 255	\$ 895	\$ 930	\$ 220
O&E Total	\$ 27,330	\$ 15,290	\$ 12,040	\$ 22,200	\$ 5,131
Salary/Clothing	\$ 13,400			\$ 14,800	\$ (1,400)

Category	Description	Comments	No. Of Units	Est. Unit Cost	Total Cost	YTD Actual	Amt Left
Capital	Building Generator		1	\$ 15,000	\$ 15,000	\$ -	
Capital	Full Sets of Gear	5 sets Carried over from 2006	10	\$ 1,500	\$ 15,000	\$ -	
Capital	Pagers		4	\$ 390	\$ 1,560	\$ -	
Capital	Air Shore system	Carry Over from 2006	4	\$ 1,253	\$ 5,011	\$ -	
Capital Total					\$ 36,571	\$ -	
Equipment	HandLights		6	\$ 90	\$ 540	\$ -	540.00
Equipment	Boots		4	\$ 225	\$ 900	\$ 250.00	650.00
Equipment	FAST Harnesses		4	\$ 135	\$ 540	\$ -	540.00
Equipment	Gloves		10	\$ 38	\$ 380	\$ -	380.00
Equipment	Forcebale Entry Tools		2	\$ 240	\$ 480	\$ -	480.00
Equipment	Misc Equipment		1	\$ 1,200	\$ 1,200	\$ 1,139.28	60.72
Equipment	Convention Expenses		1	\$ 1,500	\$ 1,500	\$ -	1,500.00
Equipment Total					\$ 5,540	\$ 1,389	
Maintenance	Gear Repair		1	\$ 300	\$ 300	\$ -	300.00
Maintenance	Vehicle Maintenance		0	\$ 1,500	\$ -	\$ 8,250.00	(8,250.00)
Maintenance	Nozzel Upgrade	CAFS Kit for 4 Nozzels	4	\$ 250	\$ 1,000	\$ -	1,000.00
Maintenance	Equipment Repairs		1	\$ 1,500	\$ 1,500	\$ 157.70	1,342.30
Maintenance Total					\$ 2,800	\$ 8,408	
Misc	Fire Prevention material		1	\$ 400	\$ 400	\$ -	400.00
Misc	NFPA Puplications		5	\$ 30	\$ 150	\$ -	150.00
Misc	Dress Uniforms		1	\$ 350	\$ 350	\$ -	350.00
Misc	Postage		1	\$ 50	\$ 50	\$ 18.34	31.66
Misc	Office Supplies Equip. Markers		1	\$ 200	\$ 200	\$ 236.30	(36.30)
Misc Total					\$ 1,150	\$ 255	
New Members	Firefighter 1 Class		3	\$ 125	\$ 375	\$ 500.00	(125.00)
New Members	Uniforms		3	\$ 150	\$ 450	\$ -	450.00
New Members	Accountability Tags		3	\$ 44	\$ 132	\$ 72.25	59.75
New Members	Hepatitis B Shots		3	\$ 231	\$ 693	\$ -	693.00
New Members	Membership Physicals		3	\$ 150	\$ 450	\$ 595.00	(145.00)
New Members Total					\$ 2,100	\$ 1,167	

2007 Fire Budget

Required Items	Advertising	Nothing projected	0	\$ 100	\$ -	\$ -	-
Required Items	Firehouse Alarm System	Buildings and Grounds	0	\$ 420	\$ -	\$ 300.00	(300.00)
Required Items	Radio Repair (T&M)		12	\$ 200	\$ 2,400	\$ 314.67	2,085.33
Required Items	Annual Hose Testing		1	\$ 1,600	\$ 1,600	\$ 1,508.80	91.20
Required Items	Annual Pump Testing		2	\$ 200	\$ 400	\$ -	400.00
Required Items	Bi-annual JAWS Service		1	\$ 1,850	\$ 1,850	\$ -	1,850.00
Required Items	Flow test Air Packs		25	\$ -	\$ -	\$ -	-
Required Items	HydroTest Bottles		1	\$ 37	\$ 37	\$ -	36.50
Required Items	Fill Air Bottles		75	\$ 13	\$ 938	\$ -	937.50
Required Items	Car Wash	2 Cars	2	\$ 100	\$ 200	\$ 200.00	-
Required Items	Cell Dispatch	20 phones for 12 months	12	\$ 40	\$ 480	\$ 720.00	(240.00)
Required Items	Wireless PC	12 months Verizon	12	\$ 65	\$ 780	\$ 117.27	662.73
Required Items	Foam	5 gal	25	\$ 69	\$ 1,725	\$ -	1,725.00
Required Items	Fire Extinguishers Testing		1	\$ 556	\$ 556	\$ -	556.00
Required Items	NEMMA / NFPA Dues		0	\$ 200	\$ -	\$ -	-
Required Items	Ladder Testing		1	\$ 850	\$ 850	\$ -	850.00
Required Items Total					\$ 11,815	\$ 3,161	
Training	Firefighter 2 Class		4	\$ 75	\$ 300	\$ -	300.00
Training	Smokehouse Training		2	\$ 250	\$ 500	\$ 50.00	450.00
Training	Smokehouse Training Live		1	\$ 500	\$ 500	\$ -	500.00
Training	Misc Classes		10	\$ 100	\$ 1,000	\$ 860.00	140.00
Training	Jaws Re-certification		25	\$ 25	\$ 625	\$ -	625.00
Training	ICS 300/400		25	\$ 40	\$ 1,000	\$ -	1,000.00
Training Total					\$ 3,925	\$ 910	
Total O&E/Capital					\$ 63,901	\$ 15,290	

Salary

Chief	1	\$	4,200
Asst. Chief	1	\$	3,200
Clothing Allow.	30	\$	6,000
Total Salary		\$	13,400

Removed from budget by Council