

Fire Chief's Report for July 2007

Report of Fires, Drills etc.

Attached is a summary of the responses during the period of this report.
Major Incidents: We responded to a house fire in Bloomingdale. We performed ventilation, and fire suppression.

The number of incidents for 2007 is up 12% from the previous year. (2006 = 78, 2007 =87)

Items Purchased

Below is the status of items we purchased during the report period:

P.O.#	Item	Status(ordered, received, Paid)
07-1290	Repair of 5" Valve	No Charge
07-5008 07-0529	New Member Physical	Paid
07-5290 07-5177 07-5352	4 Fire fighter 1 classes	Ordered
07-5367	Hose Testing	Received
07-5152	Smoke House Training	Paid
07-5289	Forcible Entry Class	Ordered
0-5179	Accountability Tags	Paid

Budget

The 2007 O&E budget submitted (\$27,000) and reflected a 1% decrease from the 2006 submission. 2006 Budget submission was reduced by 2,000 to \$25,000, then reduced in November to \$22,500,. Final 2007 budget introduced was 22,500 not \$25,000 (a 17% reduction) in the Fire O&E budget submitted, and a 12% reduction over the 2006 approved budget. Email sent to document impact of the budget reductions.

2 Grants Received. See Action taken section.

Training

Detailed Training information is in the attached report. Below is a summary of the major training activities

- Demo of firefighter escape system. \$500 per person.
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Actions Taken

During the period we completed the following items:

- Received \$5,000 grant from Prudential
 - Received \$16,000 FEMA grant for inflatable rescue boat
 - Received 24,000 FEMA grant for 11 sets turnout gear
 - Met with council to update insurance coverage
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Continued on next page

Fire Chief's Report for July 2007, Continued

Equipment Maintenance

Below is a report of the maintenance on Fire Department equipment:

Item	Maintenance Completed	Maintenance Needed
Chief's Truck	Wiper Blades	Water leak, Low band radio
Ast.Chief Truck	Oil change	
Ladder 31	Electric reel switch	
Engine 32	Front Suction leak repaired	
Rescue 33		Door Alarm and coolant leak

Injuries

None During this period.

Firehouse

Met with buildings and grounds to review items

- Front Door still not closing correctly.
- Rear Ramp Railing broke
- Steel around bay doors rusting. Needs painting.

Awaiting Council Action

Below are the items we are waiting approval on:

- Sign agreement for new insurance (prior to 1/1/08)

Upcoming Actions

Below are the items we are working on for next month:

- Publishing of SOG's
- 100th anniversary celebration 8/25
- State Convention Wildwood 9/13-9/16
- Forcible Entry Drill 9/17
- Annual Fund drive mid September

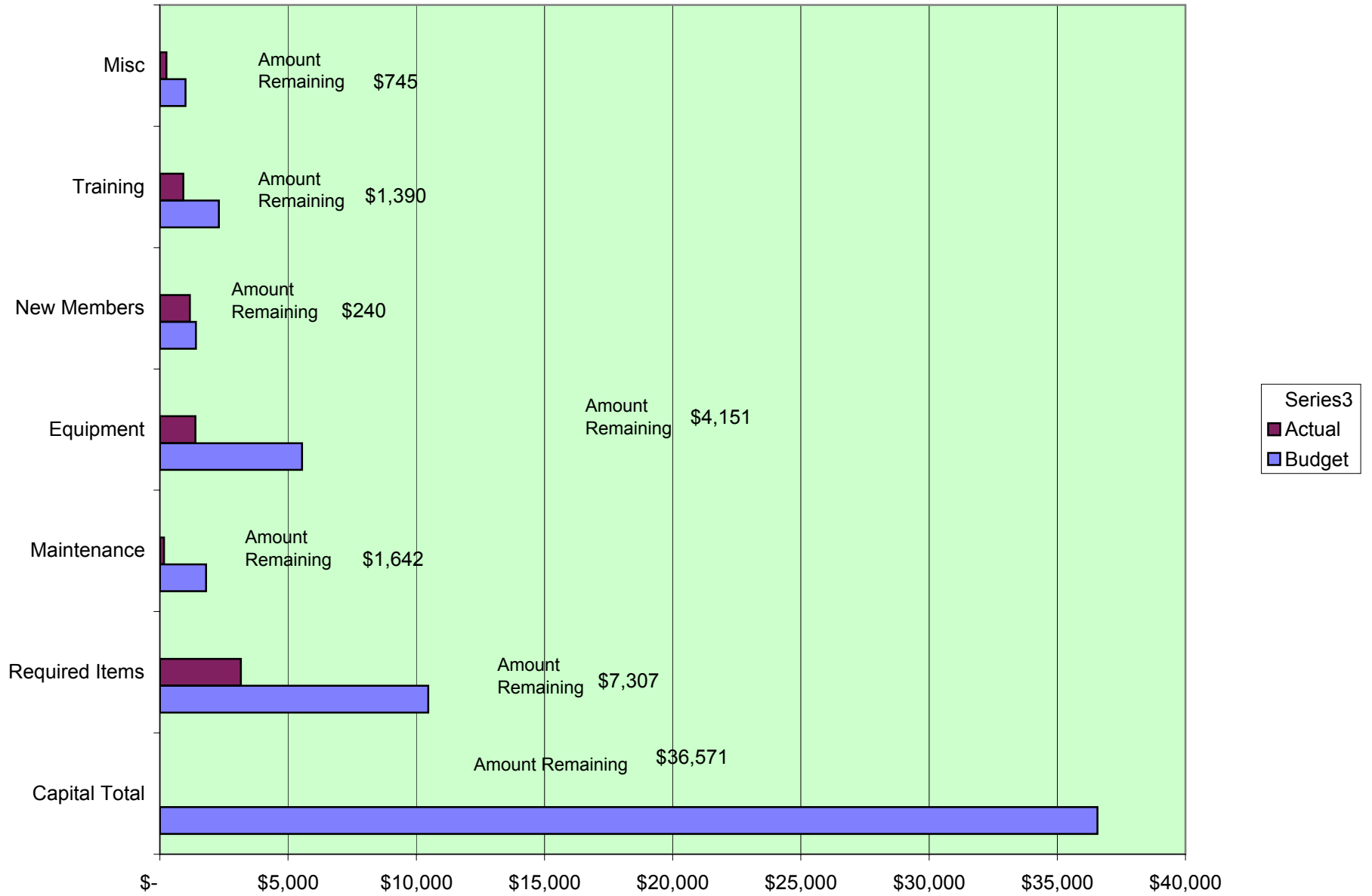
Submitted By

Pat Cleary, Chief
Mike Norton, Ast. Chief

Distribution

Mayor and Council
Copy on File at Fire Headquarters

Riverdale Fire 2007 Budget



2007 Fire Budget

Category	Budget Amt	Actual Spent	Amount Remaining	2006 Budget	Variance
Capital Total	\$ 36,571	\$ -	\$ 36,571	\$ 49,071	2006 to 2007
Required Items	\$ 10,468	\$ 3,161	\$ 7,307	\$ 10,677	\$ (209)
Maintenance	\$ 1,800	\$ 158	\$ 1,642	\$ 1,800	\$ -
Equipment	\$ 5,540	\$ 1,389	\$ 4,151	\$ 3,060	\$ 2,480
New Members	\$ 1,407	\$ 1,167	\$ 240	\$ 2,808	\$ (1,401)
Training	\$ 2,300	\$ 910	\$ 1,390	\$ 2,925	\$ (625)
Misc	\$ 1,000	\$ 255	\$ 745	\$ 930	\$ 70
O&E Total	\$ 22,515	\$ 7,040	\$ 15,475	\$ 22,200	\$ 315
Salary/Clothing	\$ 13,400			\$ 14,800	\$ (1,400)

Category	Description	Comments	No. Of Units	Est. Unit Cost	Total Cost	YTD Actual	Amt Left
Capital	Building Generator		1	\$ 15,000	\$ 15,000	\$ -	
Capital	Full Sets of Gear	5 sets Carried over from 2006	10	\$ 1,500	\$ 15,000	\$ -	
Capital	Pagers		4	\$ 390	\$ 1,560	\$ -	
Capital	Air Shore system	Carry Over from 2006	4	\$ 1,253	\$ 5,011	\$ -	
Capital Total					\$ 36,571	\$ -	
Equipment	HandLights	\$540 Requested	6	\$ 90	\$ 540	\$ -	540.00
Equipment	Boots		4	\$ 225	\$ 900	\$ 250.00	650.00
Equipment	FAST Harnesses	\$540 Requested	4	\$ 135	\$ 540	\$ -	540.00
Equipment	Gloves		10	\$ 38	\$ 380	\$ -	380.00
Equipment	Forcebale Entry Tools		2	\$ 240	\$ 480	\$ 560.00	(80.00)
Equipment	Misc Equipment		1	\$ 1,200	\$ 1,200	\$ 579.28	620.72
Equipment	Convention Expenses		1	\$ 1,500	\$ 1,500	\$ -	1,500.00
Equipment Total					\$ 5,540	\$ 1,389	
Maintenance	Gear Repair		1	\$ 300	\$ 300	\$ -	300.00
Maintenance	Nozzel Upgrade	CAFS Kit Nozzels \$1,000	0	\$ 250	\$ -	\$ -	-
Maintenance	Equipment Repairs		1	\$ 1,500	\$ 1,500	\$ 157.70	1,342.30
Maintenance Total					\$ 1,800	\$ 158	
Misc	Fire Prevention material		1	\$ 400	\$ 400	\$ -	400.00
Misc	NFPA Puplications	\$150 Requested	0	\$ 30	\$ -	\$ -	-
Misc	Dress Uniforms		1	\$ 350	\$ 350	\$ -	350.00
Misc	Postage		1	\$ 50	\$ 50	\$ 18.34	31.66
Misc	Office Supplies Equip. Markers		1	\$ 200	\$ 200	\$ 236.30	(36.30)
Misc Total					\$ 1,000	\$ 255	
New Members	Firefighter 1 Class		3	\$ 125	\$ 375	\$ 500.00	(125.00)
New Members	Uniforms		3	\$ 150	\$ 450	\$ -	450.00
New Members	Accountability Tags		3	\$ 44	\$ 132	\$ 72.25	59.75
New Members	Hepatitis B Shots	\$693 requested	0	\$ 231	\$ -	\$ -	-
New Members	Membership Physicals		3	\$ 150	\$ 450	\$ 595.00	(145.00)
New Members Total					\$ 1,407	\$ 1,167	

2007 Fire Budget

Required Items	Advertising	Nothing projected	0	\$ 100	\$ -	\$ -	-
Required Items	Firehouse Alarm System	Buildings and Grounds	0	\$ 420	\$ -	\$ 300.00	(300.00)
Required Items	Radio Repair (T&M)		12	\$ 200	\$ 2,400	\$ 314.67	2,085.33
Required Items	Annual Hose Testing		1	\$ 1,600	\$ 1,600	\$ 1,508.80	91.20
Required Items	Annual Pump Testing		2	\$ 200	\$ 400	\$ -	400.00
Required Items	Bi-annual JAWS Service		1	\$ 1,850	\$ 1,850	\$ -	1,850.00
Required Items	Flow test Air Packs		25	\$ -	\$ -	\$ -	-
Required Items	HydroTest Bottles		1	\$ 37	\$ 37	\$ -	36.50
Required Items	Fill Air Bottles	Cut from 75	50	\$ 13	\$ 625	\$ -	625.00
Required Items	Car Wash	2 Cars	2	\$ 100	\$ 200	\$ 200.00	-
Required Items	Cell Dispatch	20 phones for 12 months	12	\$ 40	\$ 480	\$ 720.00	(240.00)
Required Items	Wireless PC	12 months Verizon	12	\$ 65	\$ 780	\$ 117.27	662.73
Required Items	Foam	5 gal. Cut from 25 pails	10	\$ 69	\$ 690	\$ -	690.00
Required Items	Fire Extinguishers Testing		1	\$ 556	\$ 556	\$ -	556.00
Required Items	NEMMA / NFPA Dues		0	\$ 200	\$ -	\$ -	-
Required Items	Ladder Testing		1	\$ 850	\$ 850	\$ -	850.00
Required Items Total					\$ 10,468	\$ 3,161	
Training	Firefighter 2 Class		4	\$ 75	\$ 300	\$ -	300.00
Training	Smokehouse Training		2	\$ 250	\$ 500	\$ 50.00	450.00
Training	Smokehouse Training Live		1	\$ 500	\$ 500	\$ -	500.00
Training	Misc Classes		10	\$ 100	\$ 1,000	\$ 700.00	300.00
Training	Jaws Re-certification	\$625 Requested	0	\$ 25	\$ -	\$ -	-
Training	ICS 300/400	\$1,000 Requested	0	\$ 40	\$ -	\$ 160.00	(160.00)
Training Total					\$ 2,300	\$ 910	
Total O&E/Capital					\$ 59,086	\$ 7,040	

Salary

Chief	1	\$	4,200
Asst. Chief	1	\$	3,200
Clothing Allow.	30	\$	6,000
Total Salary		\$	13,400

Removed from budget by Council